

## Explanation of variances – pro forma

Name of smaller authority: **Grassmoor, Hasland & Winsick PC**  
 County area (local councils and): **DERBYSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	123,354	123,814				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	133,106	138,000	4,894	3.68%	NO		
3 Total Other Receipts	7,821	11,574	3,753	47.99%	YES		Increase in bank interest received £2,365, Increase in lettings and other income on Parish property £1,388. Total £3,753
4 Staff Costs	32,509	47,013	14,504	44.62%	YES		Annual increase in staff pay scales, retirement of former Clerk and recruitment of new Clerk on additional hours. Total £14,504.
5 Loan Interest/Capital Repayment	5,375	5,251	-124	2.31%	NO		
6 All Other Payments	102,583	98,410	-4,173	4.07%	NO		
7 Balances Carried Forward	123,814	122,714				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	123,814	122,714				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,461,120	2,461,120	0	0.00%	NO		
10 Total Borrowings	53,460	50,220	-3,240	6.06%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable